

Proposed FY18 Budget for Chattooga County Schools	
REVENUE	General Fund
Local Property Tax	4,700,000.00
TVAT	550,000.00
Sales Tax	1,500,000.00
Superior Court	79,000.00
Vocational Grants	165,000.00
State QBE Funds	20,304,665.00
Local Fair Share (5Mills)	(1,982,906.00)
Amended Formula Adjustment	(314,020.00)
Other State Grants	100,000.00
Other Local Revenue	31,500.00
Other Taxes	13,230.00
Total Revenue	25,146,469.00
Beginning Balance Estimated for General Fund	5,200,000.00
TOTAL REVENUE AND BEG BAL	30,346,469.00
EXPENDITURES	
Instructional Services	16,210,020.21
Pupil Services	914,344.32
Improvement/Instructional Services	779,112.79
Instructional Staff Training	351,376.65
Education Media Services	492,645.55
General Administration	426,660.48
School Administration	1,847,668.01
Business Support Services	333,687.17
Maintenance and Operation	1,898,637.68
Student Transportation	1,358,172.90
Central Support Services	474,394.99
Other Support Services	17,064.50
Facilities Acquisition & Construction	500,000.00
Transfer to other funds	145,000.00
Total Expenditures	25,748,785.25
Ending Balance Estimated for General Fund	4,597,683.75
TOTAL EXP AND END BALANCE	30,346,469.00

NOTICE:

The Chattooga County School Board of Education will hold 2 public meetings in order to provide an opportunity for public input on its proposed annual operating budget. The first will be on 8/10/2017 at 5:00pm and the second will be on 8/17/2017 at 5:00pm. These meetings will be held at the Chattooga County Education Center located at 206 Penn Street Summerville GA 30747.